

COMMUNITY ADVISORY COMMITTEE

December 2, 2013

Facility Needs
Assessment
2013-2014

MEETING OVERVIEW

- ❖ Welcome and Introductions
- ❖ Review and Questions
- ❖ Assignment Data
- ❖ Growth Data
- ❖ Focus Group Summary
- ❖ Survey Summary
- ❖ Next steps

ASSIGNMENT REVIEW: ADVANTAGES AND DISADVANTAGES

Scenario A: Add Space at CHS

■ Advantages

- Community Unity: least amount of change, buildings stay the same, unified school community
- Costs: fiscal responsibility, operating costs, more money for other projects

■ Disadvantages

- Large school: no sense of belonging or connection with peers, loss of opportunities
- Short term: Temporary solution to overcrowding, will outgrow again

ASSIGNMENT REVIEW: ADVANTAGES AND DISADVANTAGES

Scenario B1: Build new middle school and renovate Kraft to become Freshman building

■ Advantages

- 9th grade students: add to freshman programs, separates them from other students
- Space: alleviates space issues at CHS and Middle Schools

■ Disadvantages

- 9th grade students: Isolates, segregates, no mentors or role models, lack of leadership, overall developmental concerns
- Location: Safety during travel, time during travel

ASSIGNMENT REVIEW: ADVANTAGES AND DISADVANTAGES

Scenario B2: Build new middle school and renovate Kraft to become small high school

■ Advantages

- Academic Opportunities: specialty programs, innovations, theme options
- Space: Future ability to expand and grow, alleviates overcrowding at CHS

■ Disadvantages

- Divided Community: loss of community unity, student isolation, determining who attends each school
- Costs: duplicate programming, both building costs, operating costs, staff costs

ASSIGNMENT REVIEW: ADVANTAGES AND DISADVANTAGES

Scenario B3: Build new middle school and renovate Kraft to become 8-9 Building

■ Advantages

- Academic Opportunities: class options, co-curricular activities, increased opportunities
- Social: Like ages together, developmental similarity, positive peer relationships

■ Disadvantages

- Academic Concerns: loss of ACT/ College focus, limits 9th graders, moves 8th graders into HS early
- Space: Short term solution, safety during travel

ASSIGNMENT REVIEW: ADVANTAGES AND DISADVANTAGES

Scenario C1: Build High School Adjacent to CHS to become a 9+ building

■ Advantages

- Academic Opportunities: class options, co-curricular activities, specialization, flexibility with courses offered
- Long term: expandable, flexible use of space, addresses future needs

■ Disadvantages

- Culture: community division, tradition change, dismembers school unity
- Costs: Fiscal responsibility, operating costs
- Safety: travel time, coordination of student moving

ASSIGNMENT REVIEW: ADVANTAGES AND DISADVANTAGES

Scenario C2: Build High School Adjacent to CHS to become 9-12 building

■ Advantages

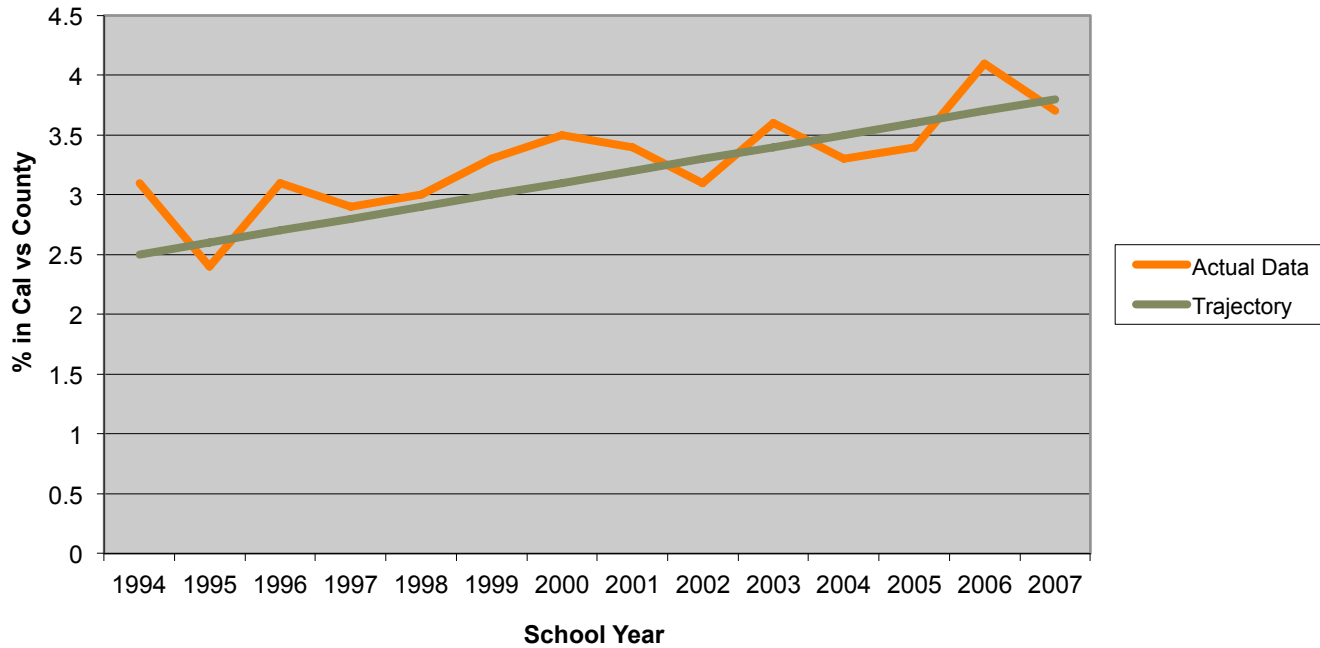
- Academic Opportunities: class options, specialization, extracurricular activities
- Long Term: Opportunity for additions, expandable, more space for students

■ Disadvantages

- Community Unity: can divide community, drawing district lines, create rivalries and bad feelings
- Academic: duplication of services, repeated services
- Costs: operating costs, staffing costs, use money needed for other projects

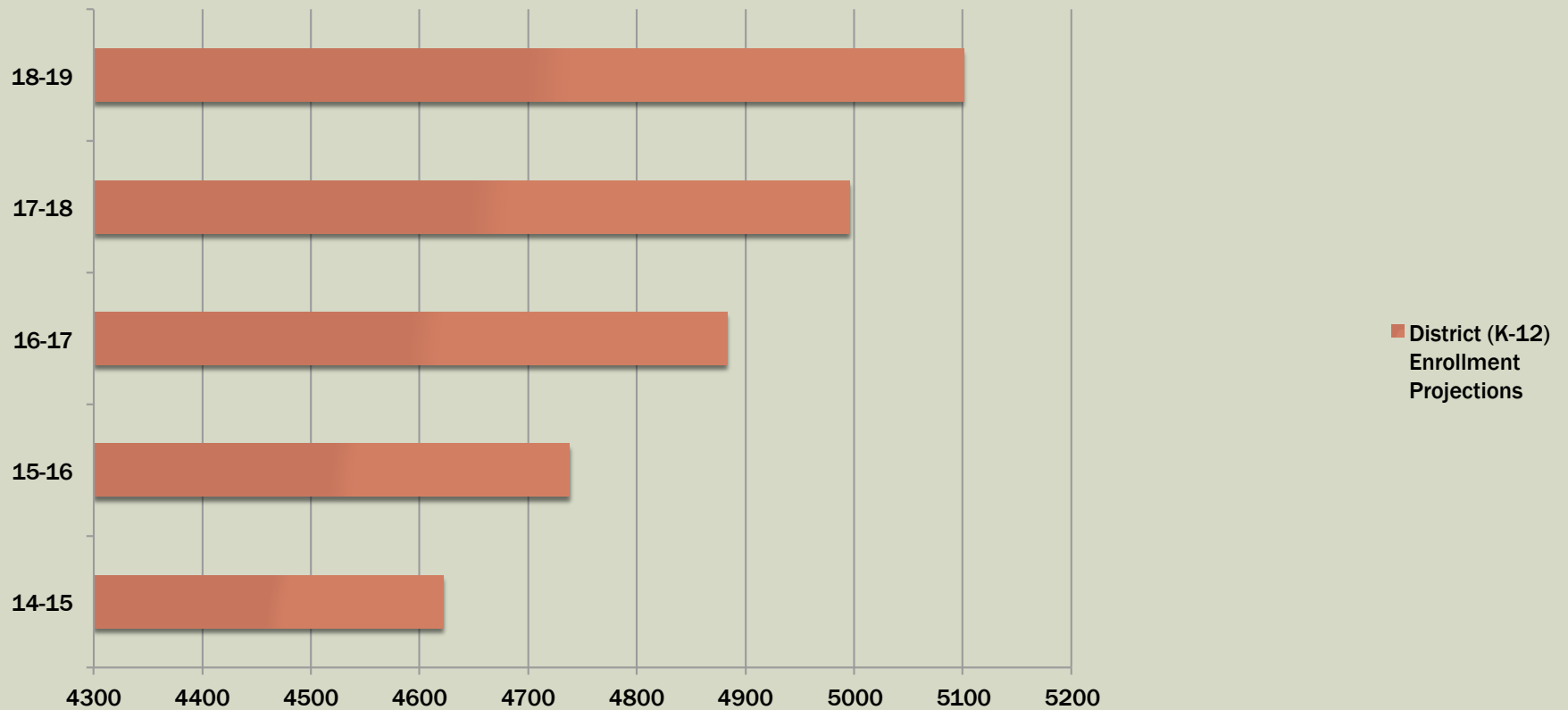
GROWTH DATA

Caledonia Student Growth Compared to Kent County Birth Rate



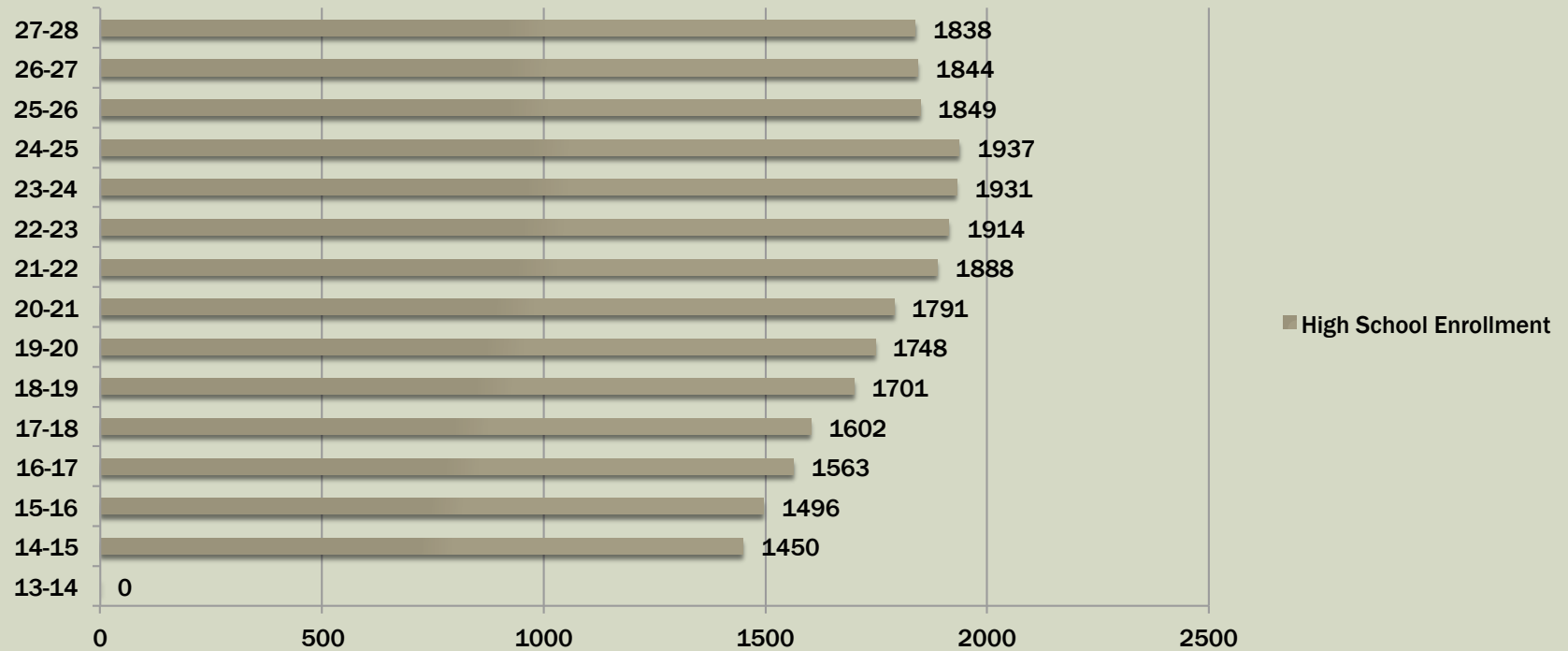
GROWTH DATA

District (K-12) Enrollment Projections

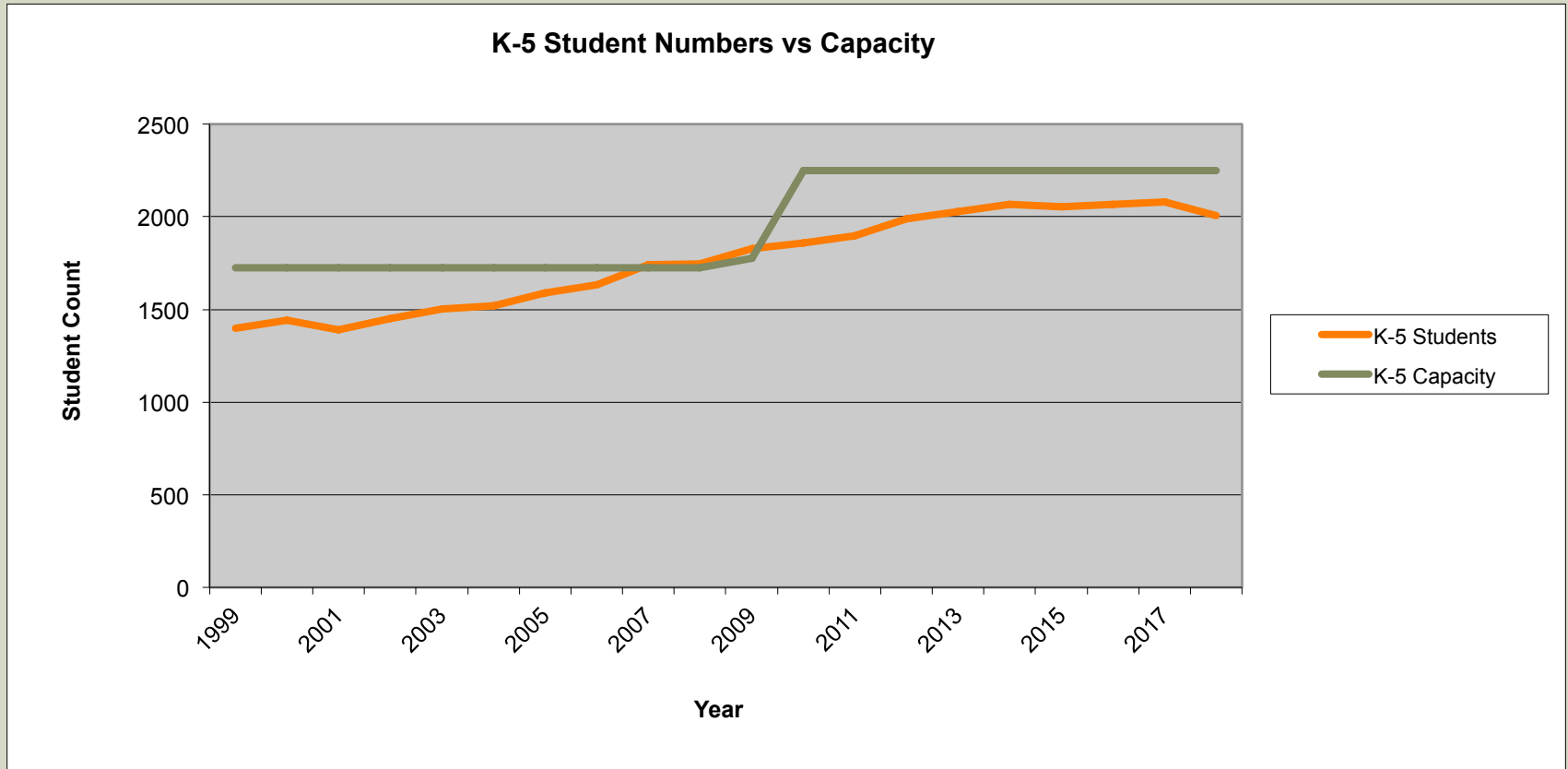


GROWTH DATA

High School (9-12) Enrollment Projections

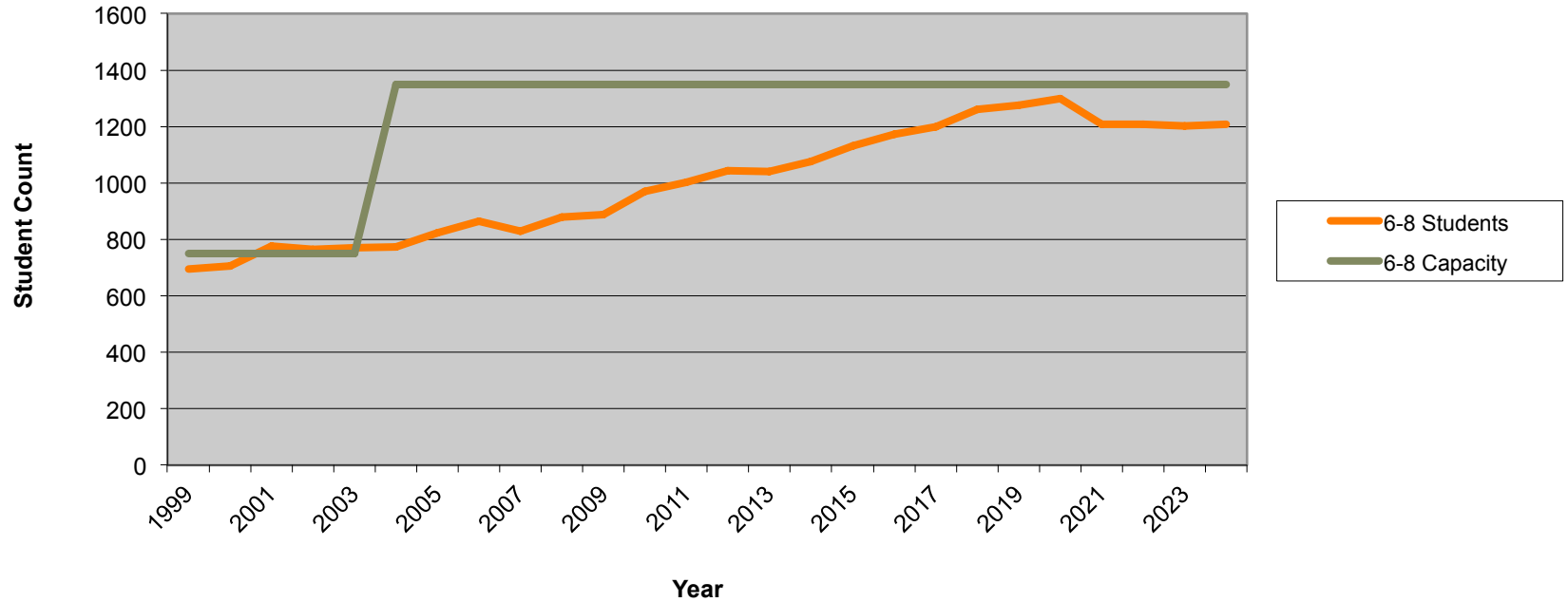


GROWTH DATA

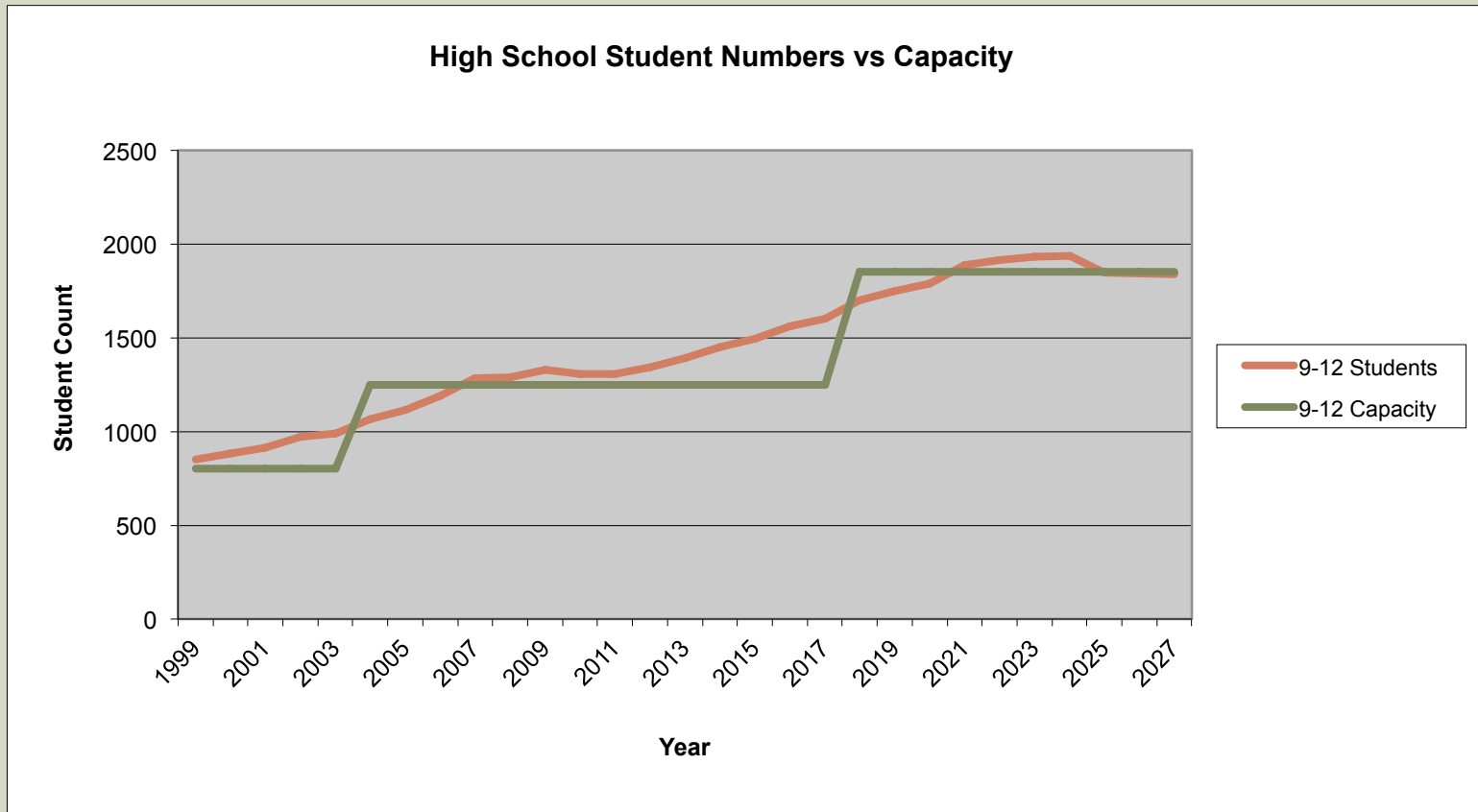


GROWTH DATA

6-8 Student Numbers vs Capacity



GROWTH DATA



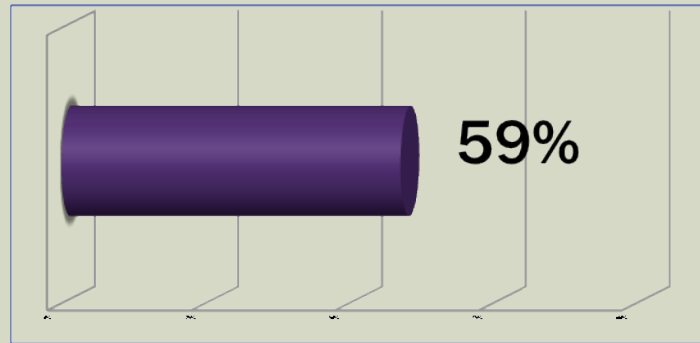
FOCUS GROUPS



- High participation rate overall
- Two community focus groups have been conducted
- One community and two staff groups to be held Tuesday, Dec. 3

SURVEY INFORMATION

Urgency to add high school capacity
Current CCS resident parents: Urgent and essential

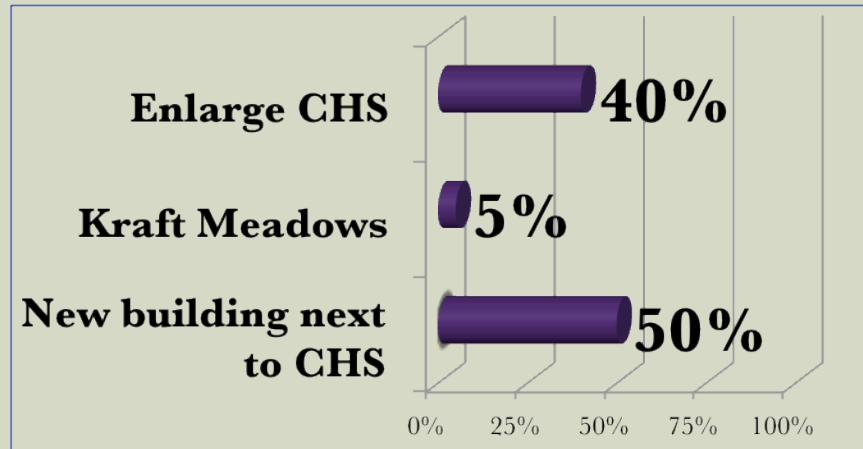


	Current CCS resident parents	Total Community	CCS Staff
Urgent and essential	59%	58%	67%
Important but not urgent	23%	23%	21%
Nice to have	9%	10%	4%
Not needed at all	4%	4%	1%
Don't know	6%	6%	6%
(n)	(563)	(682)	(135)

SURVEY INFORMATION

High school option most preferred

Current CCS resident parents: HS option most prefer

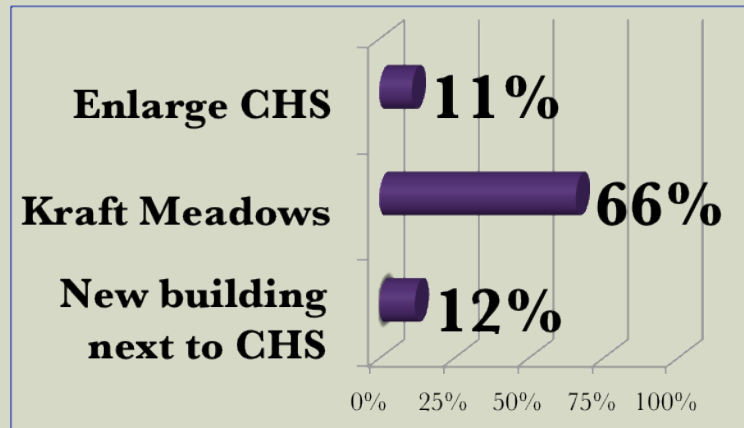


	Current CCS resident parents	Total Community	CCS Staff
Option 1: Enlarge CHS	40%	40%	36%
Option 2: New MS + renovate Kraft Meadows	5%	6%	13%
Option 3: New building close to CHS	50%	49%	49%
Don't know	5%	5%	2%
(n)	(537)	(645)	(127)

SURVEY INFORMATION

HS option most opposed

Current CCS resident parents: HS option most oppose



	Current CCS resident parents	Total Community	CCS Staff
Option 1: Enlarge CHS	11%	11%	21%
Option 2: New MS + renovate Kraft Meadows	66%	65%	48%
Option 3: New building close to CHS	12%	13%	20%
Don't know	11%	10%	11%
(n)	(537)	(644)	(125)

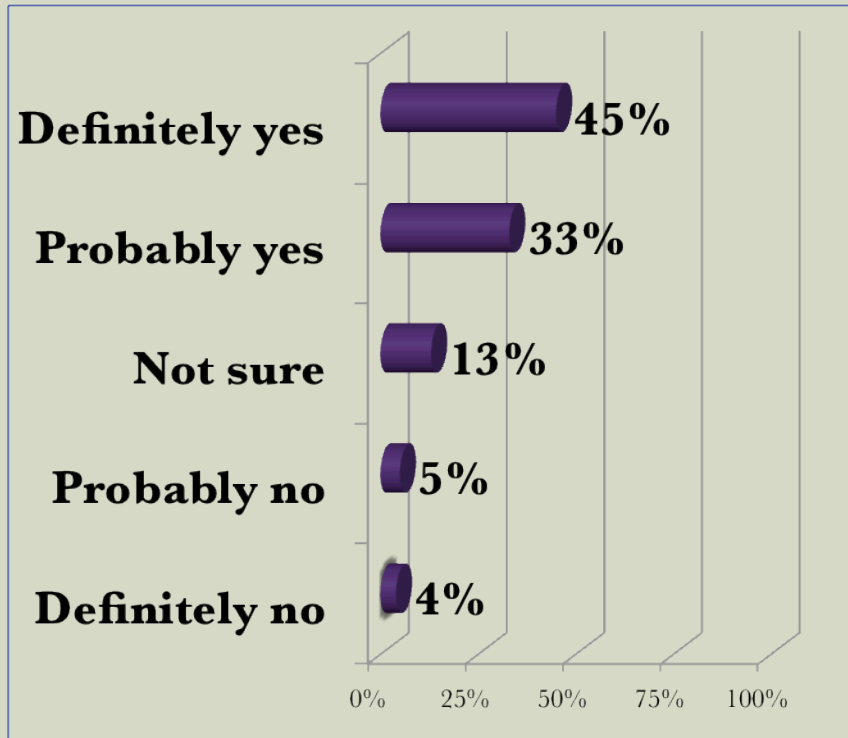
SURVEY INFORMATION

Urgency to upgrade infrastructure

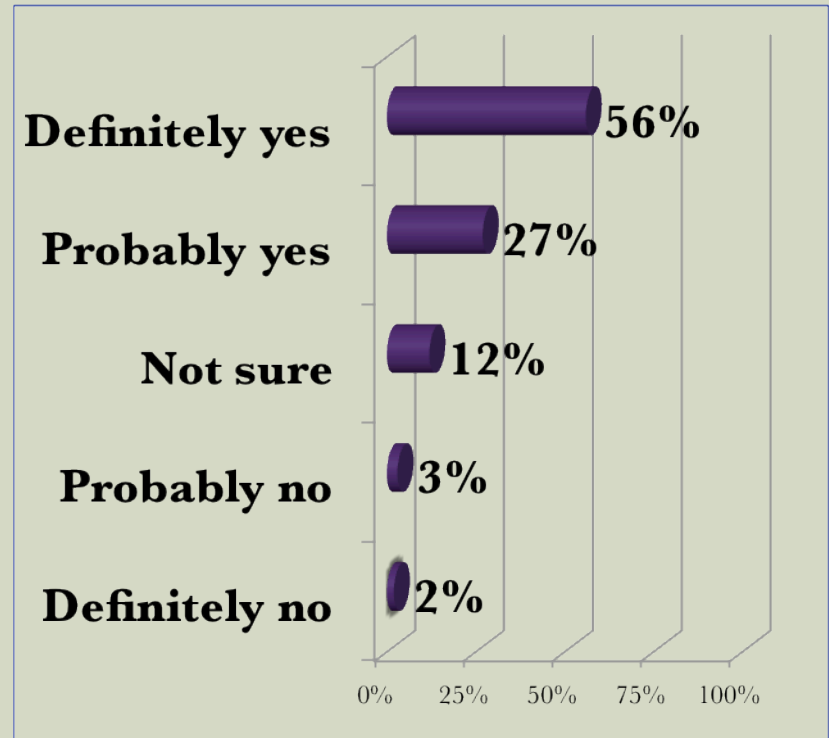
Urgent and essential	Current CCS resident parents	Total Community	CCS Staff
Safety & security	58%	57%	67%
Technology	43%	43%	55%
Instructional quality & equity	47%	46%	50%
Energy & operational efficiency	15%	16%	21%
New buses	11%	12%	14%
Athletic facilities	9%	9%	11%
(n)	(525)	(631)	(125)

SURVEY INFORMATION

**Current CCS resident parents:
\$55 million with additional 0.9 mills**



**Current CCS resident parents:
\$36 million with zero additional mills**



NEXT STEPS

- **Next Meeting: Monday, December 9, 2013**
 - Final review of building options
 - Final review of infrastructure options
 - Final review of bond amount