


Board of Education Workshop Bond Needs & Priorities

November 11, 2019



Bond Referendum Rationale & Timeline of Events



Background Information: Based on evaluations provided by PFM, CCS can obtain up to \$125 million in new bond construction funds with zero increase to the current bond millage rate.

Objective: Consistent with Focus Area III-D of the Strategic Plan, CCS seeks to implement a forward thinking plan to address district growth, capital needs, facilities and major departmental purchases for the safe, orderly and efficient operations of the district.

May 2020 Election (most popular for school bonds)

- Pre-approval from Treasury (initial meeting January 6, 2020, utilizing PMC for this process)
 - Detail scope of projects including estimated cost
 - Requires analysis of enrollment projections (currently being compiled by Stanfred Consultants)
 - Requires detail by building/project with costing (completed prior to Christmas break)
 - Draft application for Treasury completed by PMC by Dec. 30
- Board approves application [Special meeting Jan 7-13, 2020](#)
- File application with Treasury for their review [Jan 15, 2020](#)
- Board Resolution [Special meeting Feb 7-10, 2020](#)
- File with County by Feb. 11



Bond Item Consideration May 2020

Duncan Lake ECC

Caledonia Elementary

Dutton Elementary

Emmons Lake Elementary

Kettle Lake Elementary

Paris Ridge Elementary

General Items

Maintenance/Transportation

Duncan Lake MS

Kraft Meadows Elementary

Caledonia High School

North Campus

South Campus

Glenmor Facility

Cal Plex/Community Center

Athletics/Arts

Duncan Lake ECC



1. Repavement of parking lot
2. Evaluate Playground Equip (upgrade where necessary)
3. Creation of Gross Motor Skills/ECC cafeteria
4. Protective glass film on all windows & other security upgrades

Caledonia Elementary



1. Air Conditioning - all classrooms, gym, cafeteria
2. Replace Roof (sections A & B over west wing)
3. Replace water softener system
4. Possible additional classrooms
5. Playground Equip (upgrade where necessary)
6. Protective glass film on all windows & other security upgrades

Dutton Elementary



1. Rebuild on site (or other district property TBD) - Option 1
2. Significant Renovation - Option 2
 - a. Air Conditioning - all classrooms, gym, cafeteria, etc.
 - b. Possible additional classrooms
 - c. Playground Equip (upgrade where necessary)
 - d. Protective glass film on all windows & other security upgrades

Emmons Lake Elementary



1. Repavement of parking lot
2. Roof Replacement
3. Replace/Upgrade all entry doors
4. Playground Equip (upgrade where necessary)
5. Protective glass film on all windows & other security upgrades

Kettle Lake Elementary



1. Air Conditioning
2. Re-roof from Media Center west
3. Replace water softener
4. Backup Generator? (frequent power outages in this school/area)
5. Playground Equip (upgrade where necessary)
6. Protective glass film on all window & other security upgrades

Paris Ridge Elementary



1. Convert heating/cooling system controls to be consistent with all other buildings
2. Playground Equip (upgrade where necessary)
3. Protective glass film on all windows & other security upgrades

Duncan Lake Middle School (Repurposed)



1. New Science Labs (2-4 not integrated)
2. Possibly retrofit locker rooms to Media Center
3. Retrofit media center into classroom space
4. Minor Classroom modifications
5. Remove/Replace 75% of bleachers in main gym (improve balcony area for additional usage space)
6. Improve bus/Parent drop-off
7. Kitchen upgrade
8. Digital Signage
9. Wrestling mat hoist
10. Replace drinking fountains with bottle fillers
11. Fire Door replacement
12. General doors and hardware
13. Protective glass film on all windows & other security upgrades
14. Roof Repair

Kraft Meadows Middle School (Repurposed)



1. Expand Cafeteria (almost double)
2. Possible additional classrooms 3-6 at end of corridors
3. Improve Parent drop-off
4. Add drive to connect with Emmons Lake drive
5. Re-pave big parking lot
6. Replace drinking fountains with bottle fillers
7. Fire Doors replacement
8. Replace tile floors in bathrooms (pods)
9. Protective glass film on all windows & other security upgrades

Caledonia High School (North Campus)

1. Small Bleacher addition in secondary gym
2. Wrestling mat hoists (both gyms)
3. Repave parking lot (all)
4. Replace roof (all)
5. Replace Carpet in hallways
6. Replace drinking fountains with bottle fillers
7. Covered passage between North & South Campus
8. Protective glass film on all main floor windows and other security upgrades

Caledonia High School (South Campus)

1. Possible additional classrooms
2. Bleachers (small) in aux. Gym
3. Wrestling mat hoist
4. Second weight/training space
5. Traffic security arm behind campus
6. Replace drinking fountains with bottle fillers (no filters)
7. Protective glass film on all windows & other security upgrades

Glenmor Facility



1. Expand to house central office staffing
2. Expand Parking lot
3. New BOE meeting space
4. Possible exit road to Kraft
5. Add water softener

Cal Plex & Community Center



1. Community Living and Learning Center:
 - a. Competition pool & community pool (indoor splash pad?) (integrated dive section)
 - b. Space for Cal. Resource Center
 - c. Flex meeting space for community presentations/meetings/Professional Development, etc. (approx. 150 people and subdivided for 3 separate spaces)
 - d. Office space for day to day management
 - e. Football/Soccer turf field/stadium with concessions, team rooms, storage
 - f. Pedestrian overpass to connect parking between DLMS and new community center parking for big events
 - g. Flex kitchen, use for classes and large scale community events
2. Additional Playing Fields
3. Additional paved parking
4. Walking paths (around CalPlex or connected to community trails)
5. Exit to Patterson if possible

Maintenance/Transportation Facility



1. Additional space for Transportation office support
2. Re-pave front lot
3. Covered Bus Parking

Athletics, Arts & Allowable Large Scale Programmatic Items



1. Paved parking for boys baseball field
2. Turf practice field (band/football)
3. Updated scoreboards where needed
4. Evaluation & Replacement of aging school-owned musical equipment (Band, Choir, Orchestra)
5. Evaluation & possible replacement of long-lasting large-ticket items for:

Art programs, Theater equipment, CAD, Shop, Athletic Equipment for track, soccer, football, basketball, etc.

General Items



1. New Student Furniture where needed (collaborative/flexible learning spaces)
2. Evaluation traffic flow solutions for Kraft
3. Evaluate spacing needs for district operations & programs
4. Cosmetic improvement to wetlands, walking paths, seating for outdoor learning, etc.
5. Evaluate needs for large-ticket instructional equipment to support (Science, STEM, etc)
6. Consistent signage throughout the district for branding purposes.