Cost Overview Published March 2023



Caledonia Community Schools

Breakdown of Remaining Funds \$17,724,965 2020 through 2022 2023 through 2025 Anticipated Future Projects* \$3,500,000 Athletic Training Facility \$3,500,000 Breachers & Mat Hoists at High School Secondary Gym \$33,700 23 Connection Walkway East of Kraft Avenue \$150,000 23 Site Amenities (bike racks, benches) \$25,000 Camera Servers \$55,000 Charge Servers \$55,000 Connector Link at High School \$1,406,620 Cost Associated with DLMS exit to Kraft \$1,700,000 Deferred Maintenance. Projects, FF, other Mechanical \$1,250,000 District Wide Copiers \$50,000 Fooring Replacement at High School \$400,000 Furniture / Fixtures / Equipment \$1,530,000 General Landscaping at Schools \$408,000 Tight School North - IP Paging \$200,000 Interior Signage at Elementary Schools \$58,000 Wanument Signa at Schools \$58,000 Wanument Signa at Schools \$50,000 Phone System Server \$200,000 Payaround Additions at Elementary Schools \$38,000 Schools \$30,000 Schools \$30,000 Schools \$30,000 Schools \$30,000 <tr< th=""></tr<>
Anticipated Future Projects*\$17,859,620Athletic Training Facility\$3,500,000Bleachers & Mat Hoists at High School Secondary Gym\$337,00023 Connection Walkway East of Kraft Avenue\$150,00023 Site Amenities (bike racks, benches)\$25,000Camera Servers\$25,000Classroom Additions at Caledonia Elementary\$880,000Connector Link at High School\$1,406,620Cost Associated with DLMS exit to Kraft\$1,200,000Deferred Maintenance, Projects, FF, other Mechanical\$1,250,000District Wide Copiers\$500,000Emmons Lake PA\$500,000Flooring Replacement at High School\$400,000General Landscaping at Schools\$275,000Idin Erver J Equipment\$1,500,000General Landscaping at Schools\$200,000Intrivo Door S & Hardware at Schools\$200,000Phone System Server\$10,000Phone System Server\$10,000Phone System Server\$200,000Phone System Server\$20,000Plaqce Cooling Unit at IT MDF Room\$30,000Security V Fire Dept. Knox Boxes\$20,000Security Coor Numbering\$50,000Security Window Film\$14,000Security Window Film\$10,000.00
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Bleachers & Mat Hoists at High School Secondary Gym\$337,000C3 Connection Walkway East of Kraft Avenue\$150,000C3 Site Amenities (bike racks, benches)\$25,000Camera Servers\$850,000Classroom Additions at Caledonia Elementary\$850,000Cost Associated with DLMS exit to Kraft\$1,700,000Deferred Maintenance, Projects, FF, other Mechanical\$1,250,000District Wide Copiers\$500,000Emmons Lake PA\$500,000Flooring Replacement at High School\$400,000Furniture / Fixtures / Equipment\$1,530,000General Landscaping at Schools\$200,000Heiror Signage at Elementary Schools\$200,000Main Entry Door Replacement at Emmons Lake\$100,000Wonument Signa at Schools\$200,000Phone System Server\$10,000Playground Additions at Elementary Schools\$200,000Replace Cooling Unit at IT MDF Room\$30,000School Bus Covering Structure\$850,000Security - Fire Dept. Knox Boxes\$20,000Security Vindow Film\$14,000Security Window Film\$10,000Security Window Film\$10,000Security Window Film\$10,000
Fotal of Future Proiects -\$134.655
These are fincinacial estimations made prior to seeking actual bids.

**Revised March 21, 2023