



BOND **Cal** UPDATE

Caledonia Community Schools

2023 Supplement Bond
Dialogue with Doc Sessions

Dr. Dedrick Martin
Superintendent

Supplemental Bond Presentation

*Complete the Vision
Facility Reinvestment*

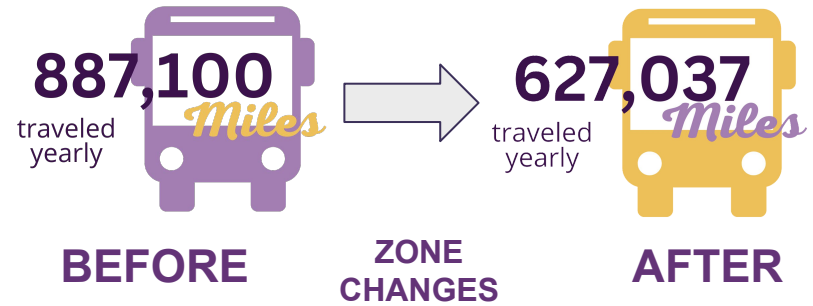
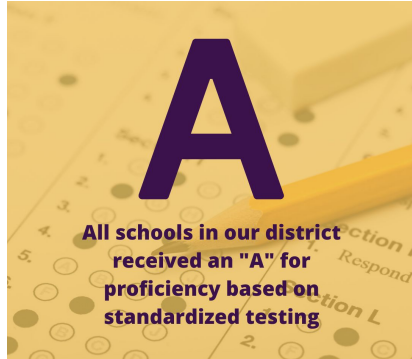
Agenda

1. Welcome and Thanks for your support of our schools!
2. Points of Pride
3. 2020 Bond Projects Completed (2020 - Oct. 2022)
4. Adjusting Dynamics: 2020 Bond Projects Completed (Oct. 2022 - Current)
5. 2020 Bond Projects Underway
6. 2023 Supplemental Bond
7. Dialogue with Doc
8. Q & A



Points of Pride

Building on our track record of success



92.9%
Graduation Rate

In 2022, 110 CHS students received
211 scholarships valued at

\$2,892,559

(4+/- years total value)

Complete the Vision
Facility Reinvestment



2020 Bond Completed Projects

Completed prior to October 2022

- Paving at High School, Caledonia ES, TMC, Emmons Lake ES, Duncan Lake MS, and Kraft Meadows IS
- Underground utilities and drainage improvement at KMIS
- 4 classrooms added to KMIS
- Large addition to cafeteria at KMIS
- Cafeteria Serving area expansion and renovation at KMIS
- Significant renovation of DLMS including
 - New Office
 - Entry
 - New Science Classroom
 - New Media Center
 - Gym bleachers
 - Scoreboards
 - Upper Gym rooms
 - Classroom renovation
 - Teaching stations
 - Furniture
 - SE Office renovation
- High School Transitions program renovation
- Significant remodel addition to Glenmor becoming Admin
- Outdoor lighting improvements at HS, KMIS, DLMS, and Emmons Lake ES - Ongoing
- Addition of Air Conditioning at Cal ES and Kettle Lake ES
- Replacement Roofing at High School and Emmons Lake
- Roofing improvements at DLMS, Kettle Lake, and Caledonia ES
- Window Security film district wide
- Interior room signage district wide - ongoing
- Replacement of water softeners at Kettle Lake and Caledonia ES
- Monument Sign replacement District wide - ongoing
- Generator at Kettle Lake
- Complete building control system replacement at Paris Ridge ES
- Remodeling of the TMC offices
- Classroom technology district wide
- Server improvements district wide
- Network and connectivity expansion and improvement district wide
- Landscaping improvements district wide - ongoing

2020 BOND Website

For more specific information on all completed projects, check out the BOND 2020 page on our website. www.calschools.org/2020-bond

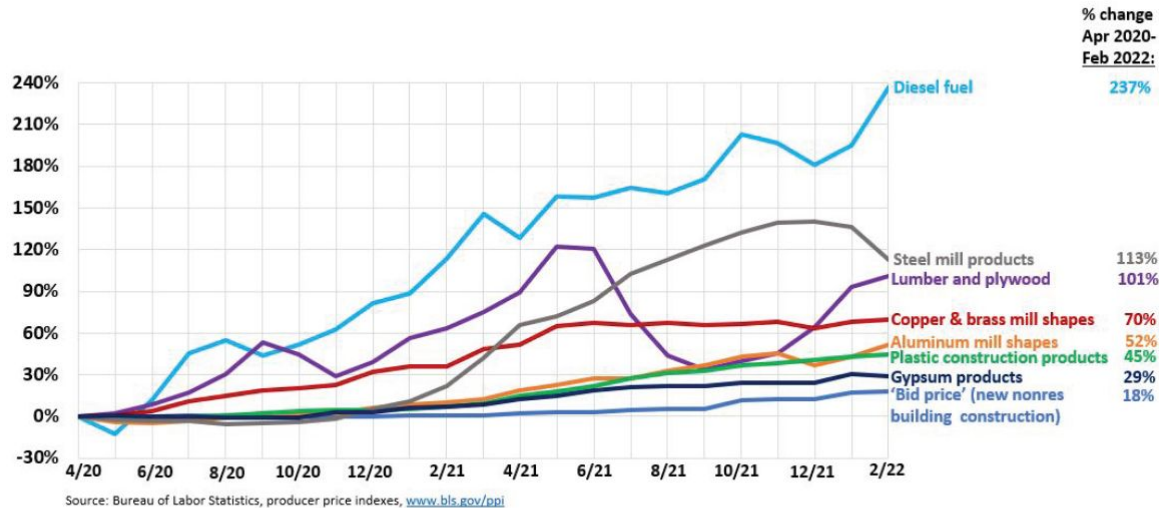


BOND - Inflationary Dynamics

Need to Adjust - Cost escalations approx. 40%

PPIs for construction bid prices and selected inputs

cumulative change in PPIs, April 2020–February 2022, not seasonally adjusted



2020 Bond Remaining Projects

Completed projects since October - Adjusted

- Guardrail at Kettle Lake playground
- Special Programs offices at Duncan Lake
- Traffic signage (phase 2) at Duncan Lake
- Updated High School exterior (east) lighting
- Completed recommended (SEC) window film installations
- Replacement of the HS main gym perimeter lighting
- Office renovation at Administration
- Added card access at Paris Ridge and Kraft Meadows
- Renovations at Transitions program at HS
- Furniture and equipment additions at HS
- Custodial equipment additions for HS and Dutton



2020 Bond Remaining Projects

Projects Underway or Under Contract - Adjusted

- Flagpole replacement at Caledonia ES
- Lighting replacement on trail from Emmons Lake, Kraft Meadows, and High School to Stadium
- Exterior lighting and safety improvements at Emmons Lake
- Emmons Lake fencing (SEC recommendation)
- Interior Signage at Kettle Lake ES and Caledonia ES
- Replacement of hand dryers at High School
- Complete re-key of Duncan Lake
- High School flooring
- ECC parking lot / sidewalk lighting
- Stadium turf installation (contract expected within 2 weeks)
- Cal Community Center
- Technology projects - February Update



2020 Bond Remaining Projects

Projects Currently In Design - Adjusted

Tower Pinkster

- High School connector
- Security gate at HS (south)
- Monument signs
- Training center

Cal Technology

- February update

And so much more to come!

Cal Operations

- Student furniture replacement at Duncan Lake
- Interior signage at Paris Ridge
- Water fountain to fountain / bottle filler upgrades
- Court and performance lighting at HS main gym
- Principals are informed of the budgets and categories and are working on lists



2023 Supplemental Bond

This bond will...

- **Strengthen our schools and community by:**
 - Attracting and retaining families and businesses, keeping property values high.
 - Making repairs to buildings and facilities, from replacing outdated buses to upgrading parking lots and replacing roofs.
 - Making Caledonia an attractive place to live, raise a family, own a home, retire or start a business.



2023 Supplemental Bond

This bond will...

- **Continue our track record of success inside and outside the classroom by:**
 - Helping keep CCS graduation rates and state assessment scores above average.
 - Continuing the high ranking of our schools.
 - Enabling our students to receive real-world, hands-on experiences to compete in the global marketplace, including skilled trades.



2023 Supplemental Bond

This bond will...

- **NOT raise tax rates for residents. The bond will be fiscally responsible by:**
 - Tracking funds and making them available on a public website to ensure transparency.
 - Using bond dollars transparently and communicating progress along the way.
 - Participating in regular audits to promote accountability and best fiscal practices.



Supplemental Bond

Facility Reinvestment



FACILITY PROJECTS

Replacement of outdated buses

- \$1.6 Million

DLMS/Early Childhood Center roof

- \$1.5 Million

Technology upgrades

- \$3.6 Million

Band storage

- \$0.3 Million

DLMS 7W entry/cafeteria

- \$1.2 Million

Kettle Lake parking lot

- \$0.75 Million

Paris Ridge playground

- \$0.4 Million

Demolition of old DE

- \$0.75 Million

Scotland Yard turf replacement

- \$1.4 Million

\$11.5 Million

Complete the Vision

CALPLEX (PHASE II)

- \$3 Million



STADIUM RENOVATION

- \$6.5 Million



NEW DUTTON

- \$40 Million

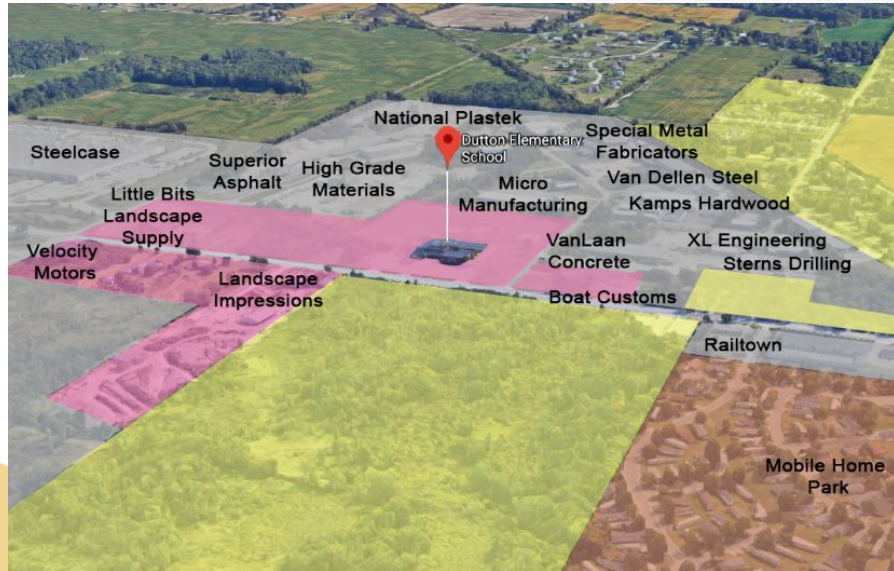


Total Bond Request:
\$61 Million



Dutton Elementary

Current Location:



New Location:



Taxpayer Impact

What it takes to keep our school community strong!



**ZERO TAX RATE
INCREASE PROPOSAL**



Absentee Ballots

Date Correction

**ABSENTEE BALLOTS
AVAILABLE FOR
ISSUANCE MARCH 23**



Community Bond Dialogues

More sessions to come!

Community Dialogue with Doc Sessions

- February 22 - 7:00 AM (@ Sprinkles Donuts)
- February 27 - 6:00 PM (@ Caledonia Administration)
- March 14 - 6:00 PM (@ Caledonia Administration)
- March 23 - 12:00 PM (@ Caledonia Administration)
- April 12 - 6:00 PM (@ Caledonia Administration)

