

# Dialogue with Doc

**Fall 2022 Update**

Dr. Dedrick Martin, Superintendent



# Dialogue with Doc

## Outline/Format



- State of the District - Strategic Plan Overview
- Student Achievement - Performance Overview
- Bond Updates/Challenges - Bond Overview
- Open Questions/Response

# State of the District Strategic Plan Update



In the spring 2019, CCS created an aggressive & focused 5-year strategic plan that involved input from over 200 students, staff and community members and more than 1,800 survey responses.

The plan was developed to focus on 4 broad areas:



## Teaching & Learning

(Academic Performance and Outcomes)



## Whole Child/Whole Community

(Positive Culture, Student Supports & Community Engagement)



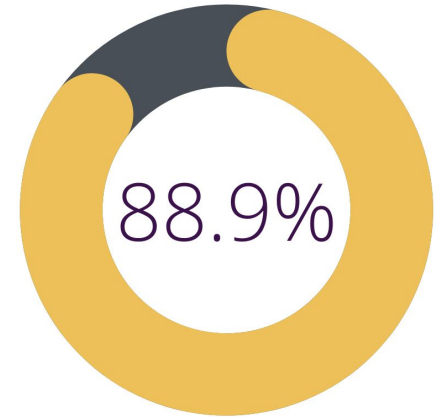
## Fiscal Sustainability

(Reinvestment in staffing, programs, operations)



## Organizational Coherence

(Improvement and alignment of systems, communications, transportation)



**88.9% of the 117 task/projects has been completed or initiated as we enter year 4!**

# State of the District

## Teaching & Learning



### Teaching & Learning Significant Accomplishments:

- Adopted Curriculum materials
  - **Elem. ELA, Math K-8 & Social Studies, Health**
- Developing Coaching Model K-12
- Additional Instructional Support Staff
  - **Reading/Math Intervention**

# Performance Overview

## Student Achievement - ELA

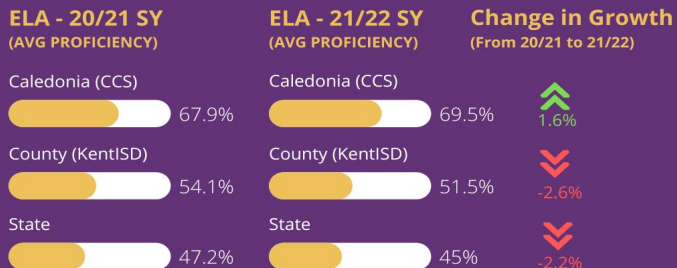


### 1-Year Comparison

#### State Testing Proficiency - ELA

Data Comparison (M-STEP/SAT)

Source: MiSchoolData



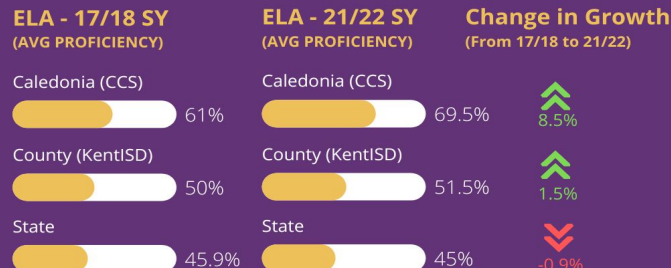
CCS saw an increase in academic proficiency by **1.6%**, where as the county decreased by **2.6%** and the State decreased by **2.2%**

### 4-Year Comparison

#### State Testing Proficiency - ELA

Data Comparison (M-STEP/SAT)

Source: MiSchoolData



CCS saw an increase in academic proficiency by **8.5%**, where as the county only increased by **1.5%** and the State actually decreased by **0.9%**

# Performance Overview

## Student Achievement - MATH

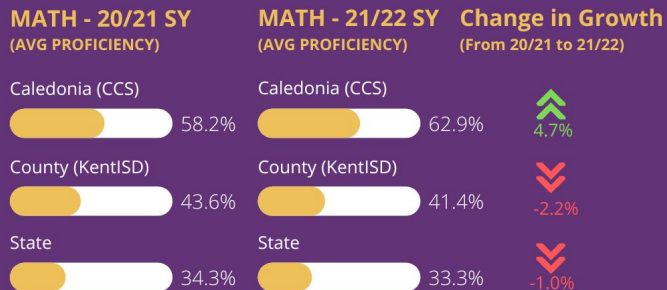


### 1-Year Comparison

#### State Testing Proficiency - MATH

Data Comparison (M-STEP/SAT)

Source: MiSchoolData



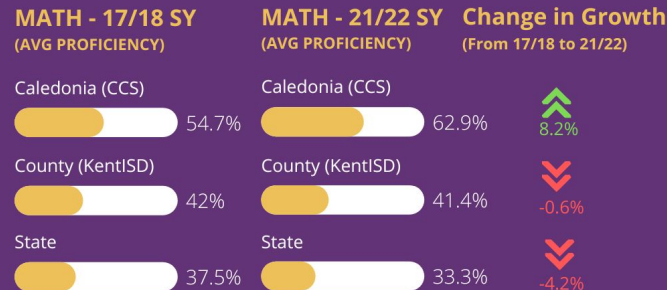
CCS saw an increase in academic proficiency by **4.7%**, where as the county decreased by **2.2%** and the State decreased by **1.0%**

### 4-Year Comparison

#### State Testing Proficiency - MATH

Data Comparison (M-STEP/SAT)

Source: MiSchoolData



CCS saw an increase in academic proficiency by **8.2%**, where as the county decreased by **0.6%** and the State decreased by **4.2%**

# Performance Overview

## Student Achievement - SOCIAL STUDIES

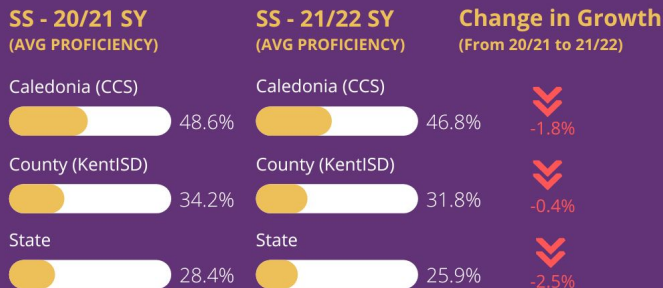


### 1-Year Comparison

#### State Testing Proficiency - SS

Data Comparison (M-STEP)

Source: MiSchoolData



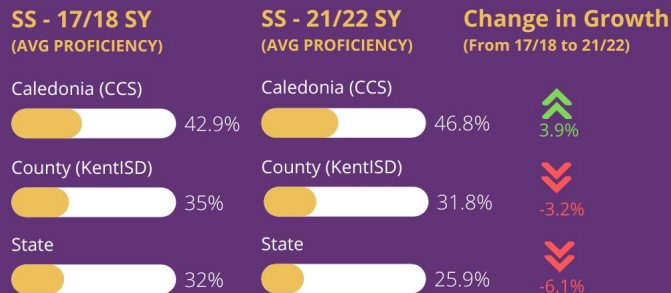
All three comparisons saw a decrease in proficiency

### 4-Year Comparison

#### State Testing Proficiency - SS

Data Comparison (M-STEP)

Source: MiSchoolData



CCS saw an increase in academic proficiency by **3.9%**, where as the county decreased by **3.2%** and the State decreased by **6.1%**

# Performance Overview

## Student Achievement - SCIENCE

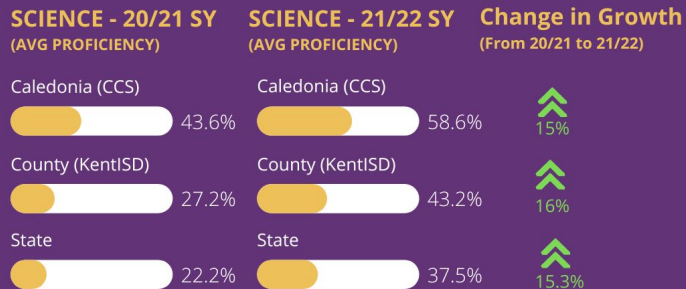


### 1-Year Comparison

#### State Testing Proficiency - SCIENCE

Data Comparision (M-STEP)

Source: MiSchoolData



All three comparisons saw an increase. There is only 1 year of comparative data for Science because the state stopped science assessments as they made changes to the standards



# State of the District

## Whole Child Focus



### Whole Child Focus Accomplishments & Increases:

- Increases in Student Support Team staffing since 2018
  - *Added 2 District School Nurses*
  - *Partner with Pine Rest (increase in mental health supports/access)*
- Established required Wellness & Sex Ed Advisory Committees
- Development of 5-year Athletic Plan
  - *Improving facilities, training and culture*
- Capturing Kids' Heart Training
  - *Available for all staff*
- Added two Safety Officers, and multiple Safety Monitors/building utility paraprofessionals
- Student Assistance Program (SAP)

# Funding Categories

## How can funds\* be spent?



### General Funds

- Employee Salaries & Benefits
- Instructional Supplies & Materials
- Operational Costs (Grounds, Utilities, Repairs & Maintenance, etc)
- Transportation (Fuel, Wages, Buses, etc)
- Capital Improvements (Roofing, Building upgrade, furniture, etc)
- Arts & Athletics

Must adhere to specific rules

### Title/IDEA Funds

- Economically Disadvantaged
- Special Education
- Supplemental costs over and above general fund costs

Annually authorized yet restricted funding

### 11T Funds

- Economically Disadvantaged
- English Learners
- Racial or Ethnic minority
- Students experiencing homelessness
- Students in foster care

Temporary & restrictive

### ESSER Funds

- Technology & Accessibility
- Healthcare Staff (Nurses, Building Health Paras)
- Before & After School Programming
- Summer School Programming
- Mental Health Supports
- HVAC Upgrades
- Bus Camera System

Temporary & restrictive

### BOND Funds

- Facilities
- Hard Assets
- Building & Site Improvements
- New Construction
- Renovations
- Technology Networking & Systems

Temporary, restrictive and approved by voters

Must adhere to specific rules from Treasury

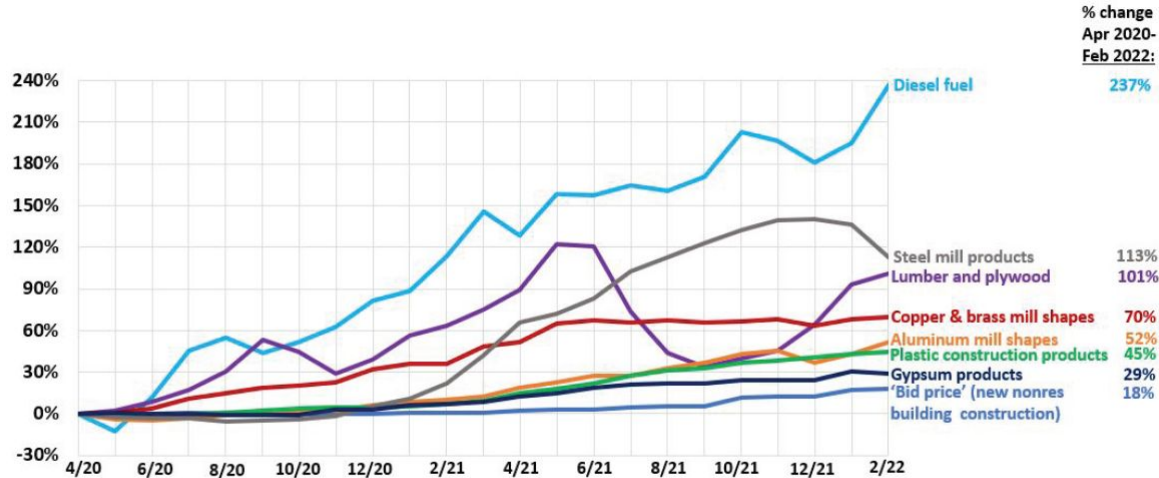
# BOND 2020

## Industry Update



### PPIs for construction bid prices and selected inputs

cumulative change in PPIs, April 2020–February 2022, not seasonally adjusted



Source: Bureau of Labor Statistics, producer price indexes, [www.bls.gov/ppi](http://www.bls.gov/ppi)

# BOND 2020

## Completed Projects - 2022



- Major remodel of Duncan Lake Middle School
- Reconstruction of the Glenmor HS to the Admin building
- Paving and paving repairs at six buildings
- Roofing replacement and repairs at five buildings
- Addition of 4 classrooms and Cafeteria at Kraft
- Security Updates district wide
- Air Conditioning Systems at Caledonia Elem. and Kettle Lake Elem.
- Generator installation at Kettle Lake Elem.
- HVAC control system replacement at Paris Ridge
- Small Landscaping projects district wide
- Water Softeners at Caledonia Elem. and Kettle Lake Elem.
- Interior Signage at four buildings
- Monument signs for some buildings
- TMC office updates

# BOND 2020

## Bond Update - 2022



- Classroom additions at Caledonia Elementary
- Playground additions / repairs at three Elementary Schools
- Interior doors and hardware updates at six schools
- Improvements to the existing football stadium
- General Landscaping at six schools
- Interior signage at three Elementary Schools
- Monument signs at five schools
- Classroom furniture at six schools
- Connecting the High School campus (North/South)
- Flooring at the High School North
- Bleachers and mat hoists at the HS complex secondary gyms
- Site security gate behind the High School South
- Main entry door system replacement at Emmons Lake Elementary
- Athletics training facility
- School bus covering structure
- Add turf to existing football field
- All previously removed projects will be reviewed

# Bond 2020 & New Supplemental Bond



Based on the October 11th Special BOE meeting:

- We will seek a **new supplemental bond** to build a new Dutton Elementary as planned (Estimated \$35-40 million).
- Will **complete** all other projects as planned and **reconsider** previously deleted items from early cost saving reductions (this does include **new turf field** and **various other upgrades**).
- **Review** if any other items need to be **considered** with the supplemental bond for a new Dutton Elementary.
- Must have **proposal** in to the Michigan Department of Treasury **within the next 3 weeks** in order to get on the schedule for a May 2023 election.

# BOND 2020

## Bond Website



Follow our website!

<https://www.calschools.org/2020-bond/>



Caledonia Community Schools

## 2020 BOND

Community Update - October 12, 2022



Caledonia Community Schools

District Home

2020 Bond

Our District

Departments

Enrollment

Resources

Community

### 2020 Bond



Bond Proposal and  
Non-Homestead  
Millage Renewal

**Thank you, Voters!**

BOND 2020 Update - October 11, 2022

#### Bond 2020 Update

The CCS Board of Education held a special meeting last night to finalize a decision about how the District will move forward with the 2020 Bond. Economic pressures in construction costs have pushed the price of planned bond projects significantly higher than anyone could have ever anticipated. With cost projections greatly exceeding the amount of money we have

### BONDUPDATE

In May 2020, the community passed the five-year \$88 million bond for infrastructure and other improvements within the school district. It has been and will continue to be a challenging construction supply chain and manufacturing the way we need to think construction.

ent Board of Education bond re seeing that economic nstruction are pushing our projects significantly higher, ough decision for our school

#### October 11, 2022

ommunity Schools Board of iced to move forward with of projects remaining and ue on the ballot for a NEW Y.

#### tion

ease visit the district website [s.org/2020-bond/](https://www.calschools.org/2020-bond/)

, questions, or inquiries ledonia Schools 2020 Bond please email us at [info@calschools.org](mailto:info@calschools.org).

Preserving our educational assests with  
**NO MILLAGE RATE INCREASE**  
for Caledonia Community Schools taxpayers

### Moving Forward...

#### Finish the LIST

- Classroom additions at Cal Elementary
- Playground additions/repairs at three Elem Schools
- Interior doors and hardware updates at six schools
- Improvements to the existing football stadium
- General Landscaping at six schools
- Interior signage at three Elementary Schools
- Monument signs at five schools
- Classroom furniture at six schools
- Connecting the High School campus (North/South)
- Flooring at the High School North
- Bleachers and mat hoists at the HS secondary gyms
- Site security gate behind the HS South
- Main entry door system replacement at Emmons
- Athletics training facility
- School bus covering structure
- Add turf to the existing football field
- All previously removed projects will be reviewed

#### Review the LIST

The administration and board will review all items listed above and other projects that were removed for cost reductions previously and finalize the list once project costs have been updated.

### BOND for NEW Dutton

BOND for: New Dutton (DE)

- Build DE as planned
- No scope reduced
- NEW Dutton Opening Projected for 2026

# Dialogue with Doc

## Questions & Answers



- At this time we will begin a Q/A session